

Energy Efficiency Program Activity by Town

7/10/26 3:38
Page 1 of 1

Town Name: WEST TISBURY
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	29,788.53	\$12,812.50	1	33,178.10	\$52,025.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,703.00	\$43,515.71	10	3,064.28	\$148,966.39	29	\$237,795.60	62.64%
A2b - Residential Conservation Services (RCS)	0.00	\$1,270.00	4	0.00	\$8,210.00	26	\$46,733.90	17.57%
A2c - Residential Retail	-2,447.40	\$3,520.00	5	-29,946.10	\$109,352.04	30	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,477.18	1	0.00	\$8,004.15	3	\$0.00	0.00%
Res Subtotal	30,044.13	\$63,595.39	21.00	6,296.27	\$326,557.58	92	\$284,529.50	
Res % of Total	93.63%	85.03%	91.30%	-23.95%	51.37%	86.79%	56.77%	
B1a - Income Eligible Coordinated Delivery	697.69	\$10,145.32	1	-1,614.88	\$109,574.62	11	\$69,908.66	156.74%
IE Subtotal	697.69	\$10,145.32	1.00	-1,614.88	\$109,574.62	11	\$69,908.66	
IE % of Total	2.17%	13.56%	4.35%	6.14%	17.24%	10.38%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-32,318.43	\$198,565.00	2	\$146,734.23	135.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,347.00	\$1,050.00	1	1,347.00	\$1,050.00	1	\$0.00	0.00%
C&I Subtotal	1,347.00	\$1,050.00	1.00	-30,971.43	\$199,615.00	3	\$146,734.23	
C&I % of Total	4.20%	1.40%	4.35%	117.81%	31.40%	2.83%	29.28%	
Total	32,088.82	\$74,790.71	23	-26,290.03	\$635,747.20	106	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.